

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Fall Creek Academy (9370)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$683,548	\$544,568	\$440,238	n/a	-36%	-19%
	11200 Regular Programs; Middle/Junior High	\$0	\$54,522	\$113,202	\$261,282	n/a	379%	131%
	11300 Regular Programs; High School	\$0	\$4,528	\$134,195	\$174,680	n/a	> 500%	30%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,063	\$2,500	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$7,029	\$94,749	\$69,266	n/a	> 500%	-27%
	12610 Learning Disability	\$0	\$0	\$0	\$63,979	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$0	\$21,841	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$3,917	\$14,326	n/a	n/a	266%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$16,374	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$6,691	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$5,725	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$6,792	\$8,026	\$20,490	n/a	202%	155%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$11,841	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,433	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,168	\$0	\$3,105	n/a	-50%	n/a
	24100 Office of The Principal	\$0	\$150,696	\$308,714	\$282,633	n/a	88%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$889	\$38	n/a	n/a	-96%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$23,333	\$34,551	\$25,373	n/a	9%	-27%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$941,111</b>	<b>\$1,245,312</b>	<b>\$1,417,881</b>	<b>n/a</b>	<b>51%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$47,634	\$20,221	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$226	\$62	\$53	n/a	-76%	-14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,816	\$31,059	\$15,381	n/a	-9%	-50%
	23110 Board of Education; Service Area Direction	\$0	\$31,177	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$131,500	\$63,722	\$412,982	n/a	214%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$7,345	\$16,317	\$6,447	n/a	-12%	-60%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$19,809	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$315	\$10,670	\$11,498	n/a	> 500%	8%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$746	\$198	n/a	n/a	-73%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$96,919	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$36,157	\$16,840	\$17,223	n/a	-52%	2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$271,169</b>	<b>\$159,638</b>	<b>\$580,511</b>	<b>n/a</b>	<b>114%</b>	<b>264%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$4,661	\$8,261	\$227	n/a	-95%	-97%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$485	\$178	n/a	n/a	-63%
	25150 Fiscal Services; Payroll Services	\$0	\$10,290	\$12,917	\$10,274	n/a	0%	-20%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,903	\$2,076	\$4,369	n/a	-76%	111%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$292	\$3,918	\$74	n/a	-75%	-98%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$469	\$99	\$192	n/a	-59%	94%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$74,648	\$174,748	\$147,459	n/a	98%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,718	\$8,736	\$11,077	n/a	135%	27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,661	\$34,817	\$34,289	n/a	119%	-2%
	26499 2007 Account Code - Other	\$0	\$208	\$677	\$230	n/a	11%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,601	\$6,027	\$636	n/a	-96%	-89%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$26,318	\$41,197	\$24,048	n/a	-9%	-42%
	27100 Student Transportation; Vehicle Operation	\$0	\$54,141	\$53,580	\$56,425	n/a	4%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,050	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$11,640	\$10,537	\$25,857	n/a	122%	145%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,365	\$9,295	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Fall Creek Academy (9370)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,570	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,547	\$9,588	\$4,415	n/a	73%	-54%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$115	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,520	\$0	\$0	n/a	-100%	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$138,101	\$143,839	\$80,547	n/a	-42%	-44%
	31900 Other Food Services	\$0	\$314	\$0	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$0	\$430	\$0	\$0	n/a	-100%	n/a
	33940 Child Care Services	\$0	\$0	\$968	\$0	n/a	n/a	-100%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$13,128	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$382,887	\$196,750	\$300,000	n/a	-22%	52%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$778,713</b>	<b>\$720,084</b>	<b>\$714,591</b>	<b>n/a</b>	<b>-8%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,412	\$3,918	\$15,799	n/a	-14%	303%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$88,064	\$137,130	\$64,675	n/a	-27%	-53%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$0	\$9,309	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$15,086	\$40,303	\$25,058	n/a	66%	-38%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$18,648	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$121,563</b>	<b>\$181,352</b>	<b>\$133,490</b>	<b>n/a</b>	<b>10%</b>	<b>-26%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$22,342	\$17,315	\$13,869	n/a	-38%	-20%
	26492 2007 Account Code - Social Security	\$0	\$62,690	\$72,200	\$40,375	n/a	-36%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,406	\$6,097	\$7,049	n/a	60%	16%
	26494 2007 Account Code - Group Insurance	\$0	\$14,009	\$52,549	\$49,451	n/a	253%	-6%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,677	\$7,648	\$3,098	n/a	-54%	-59%
<b>prorated Total</b>		<b>\$0</b>	<b>\$110,125</b>	<b>\$155,809</b>	<b>\$113,842</b>	<b>n/a</b>	<b>3%</b>	<b>-27%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,043,663	\$1,397,435	\$1,528,922	n/a	46%	9%
Student Instructional Support	\$0	\$276,083	\$160,261	\$580,511	n/a	110%	262%
Overhead and Operational	\$0	\$781,372	\$723,147	\$717,392	n/a	-8%	-1%
Nonoperational	\$0	\$121,563	\$181,352	\$133,490	n/a	10%	-26%
<b>Grand Total</b>	<b>\$0</b>	<b>\$2,222,681</b>	<b>\$2,462,195</b>	<b>\$2,960,314</b>	<b>n/a</b>	<b>33%</b>	<b>20%</b>

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	47.0%	56.8%	51.6%
	12.4%	6.5%	19.6%
	35.2%	29.4%	24.2%
	5.5%	7.4%	4.5%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	59.4%	63.3%	71.3%